

ISSAQUAH HIGHLANDS COMMUNITY ASSOCIATION

Vista Park Residential

Total No. of Units: 55

Proposed Budget for July 1, 2021-June 30, 2022

Units	Annual	Semi-Annual	Monthly
Total Units Vista Park Blocks 14 a/b & 15	55		
Neighborhood Assessment - rate per unit	\$607.47	\$303.74	\$50.62
IHCA Base Assessment	\$948.00	\$474.00	\$79.00
Total Assessment rate per unit	\$1,555.47	\$777.74	\$129.62

Neighborhood Assessment History	Annual	Semi-Annual	Monthly
2019-20 Fiscal Year	\$607.47	\$303.74	\$50.62
2020-21 Fiscal Year	\$607.47	\$303.74	\$50.62
2021-22 Fiscal Year	\$607.47	\$303.74	\$50.62

Increase / Decrease from previous FY \$0.00 Per Month: \$0.00 0.0%

Code

Income

4070 Neighborhood Assessment

Total Vista Park Blocks 14a/b, 15 Income

2020-21 Budget	2020-21 Forecast	Variance	2021-22 Budget
33,411	33,411	0	33,411
33,411	33,411	0	33,411

Expenses

Landscape & Utilities Expenses

7201 Management Cost

7220 Utilities -Electric

7240 Landscape - Contract /Yards

7250 Landscape - Other

7262 Irrigation - Yards

7265 Irrigation Maint. & Repairs

Total Blocks 14a/b, 15 Expenses

Net Income (Surplus Funds)

2,460	2,460	0	2,460
130	130	0	0
20,955	20,955	0	21,605
2,266	2,266	0	2,266
7,000	6,000	1,000	6,180
600	900	(300)	900
33,411	32,711		33,411
0			0

Disclosure Statement: The information contained herein, while not guaranteed, has been secured from the sources the Community Association believes to be reliable and is considered the most current and correct data available. Prospective members should verify all such information on their own behalf, or have information verified by their own attorney, accountant, or tax advisor.

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Inc/Dec	
0	Actuals through 12/20
0	

0	
(130)	Moved to #7262
650	3%, sales tax increase to 10.1% in 2021
0	
(820)	3%, Based on 3 year trend
300	Irrigation on/off and repairs. Based on 3 year trend
0	

Issaquah Highlands
 Home purchaser
 Business advisor.